

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G830001) Forestry Health Management GF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	492,861	459,081	450,000	199,000
Total Resources	<u>\$ 992,861</u>	<u>\$ 959,081</u>	<u>\$ 950,000</u>	<u>\$ 699,000</u>
Disposition of Resources				
Office Supplies	\$ 107	\$ 500	\$ 500	\$ 500
Ag.,Conservation & Horticulture Su	16,834	25,000	25,000	25,000
Other Supplies	131	0	0	0
Printing & Binding	6,500	10,000	10,000	10,000
Professional & Scientific Services	29,240	100,000	100,000	100,000
Outside Services	110,068	65,000	65,000	65,000
Intra-State Transfers	359,523	549,581	540,500	488,500
Equipment	10,000	0	0	0
Equipment - Non-Inventory	0	5,000	5,000	5,000
IT Equipment	1,377	5,000	5,000	5,000
Balance Carry Forward (Approps)	459,081	199,000	199,000	0
Total Disposition of Resources	<u>\$ 992,861</u>	<u>\$ 959,081</u>	<u>\$ 950,000</u>	<u>\$ 699,000</u>